

County Commissioners:

James J. Moran, At Large

Jack N. Wilson, Jr., District 1

Stephen Wilson, District 2

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Christopher M. Corchiarino, District 4

THE DEPARTMENT OF PARKS & RECREATION OF QUEEN ANNE'S COUNTY

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County Administrator: Todd Mohn Executive Assistant to County Commissioners: Margie A. Houck County Attorney: Patrick Thompson, Esquire

July 3, 2019

Ms. Carrie Lhotsky
Land Acquisition & Planning
Maryland Department of Natural Resources
Tawes Office Building E-2
Annapolis, Maryland 21403

Re: FY2020 POS Annual Development Summary

Dear Ms. Lhotsky,

Queen Anne's County Department of Parks and Recreation is hereby submitting the QAC 2020 POS Annual Development summary which reflects the projects for which we may seek Program Open Space assistance in FY2020.

Thank you for your continued support and assistance with our projects.

Sincerely,

Steve Chandlee

Stor Charles

Director



Introduction FY 2020 Annual Program

The Queen Anne's County Annual Program is a detailed refinement of the approved six-year Capital Improvement Program. The Capital Improvement Program is a medium range scheduling program for implementation of Park and Open Space elements of local land use plans and the County's Land Preservation, Park and Recreation Plan. Annual evaluations utilizing current growth trends, deficiencies, funding sources, funding levels and equitable geographic distribution of funds are considered in defining the annual expenditures for acquisition of new lands and development of new facilities. The preparation of the FY 2020 Annual Program also benefits from elements of the Park User Needs Survey that was completed in FY 2017.

Because the County currently exceeds the State and County Standards regarding land acquisition goals, emphasis for the next several years will continue to be on land development. Proposed sites are selected based on currently approved plans to provide a broad spectrum of active and passive facilities. This year our focus will continue to be on addressing safety and public access issues. Providing basic infrastructure elements to our existing parks, such as adequate parking and public restroom facilities will be addressed most fervently. In addition, efforts will continue to provide greater public access to our County's many natural resource areas. The Department of Parks now has three (3) full-time Park Ranger positions and several part-time positions. Given the proper infrastructure, such as pavilions, public restrooms and trail systems, these Park Rangers will be able to make presentations and lead nature tours to enhance the public's enjoyment and understanding of the natural areas the Park System seeks to conserve. In addition to that we will be focusing on maintaining and improving some of our aging trail system.

PROGRAM OPEN SPACE ANNUAL PROGRAM FOR DEVELOPMENT FISCAL YEAR 2020 –

| Source of Funds for Annual Program Only | Federal | | | | |
|---|----------------------------|--|---|---|--|
| | State (POS Local Funds) | 100,000 285,099.94 0 | 296,303 | | |
| | Local | | 944,310. 61 | | |
| | Total | 385,099.94 | 1,240,613.61 944,310. 296,303 61 | | |
| Acreage | Project | | | - | |
| | Ultimate | | QACHS 141 | | |
| | Existing | | QACHS 141 | | |
| Project Name, Project Description | | Cross Island Trail Repaving- This project will pave a significant portion of the 6 mile Cross Island Trail. The trail is approximately 20 years old. We will start at the Terrapin Nature Preserve and pave eastward | Queen Anne's County High Schools Artificial Turf Fields- This project will install an artificial turf field at both Kent Island HS and Queen Anne's County HS | | |
| Sponsor | | QA Co | QA Co | | |



